

RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

FINAL 2019 Budget

Appropriations

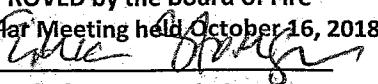
Professional Services	\$65,000
Administrative	\$115,600
Health Insurance	\$1,763,771
Building Maintenance and Improvements	\$140,500
Commercial & Auto Insurance	\$55,000
Training and Employee Development	\$42,000
Equipment	\$387,448
Vehicle Replacement	\$102,000
Fuel	\$35,000
Group Life Insurance	\$28,000
Medicare Eligible Supplement	\$28,000
Payroll	\$6,738,187
Physicals	\$25,000
Social Security Payments	\$515,471
Retirement System	\$1,385,300
Utilities & Telephones	\$95,000
Workers' Compensation	\$330,000
Debt Service	\$474,377
Total Appropriations	\$12,325,654

Non-Tax Revenues

Fund Balance Contribution	\$865,000
Investment Interest Income	\$6,000
Lease Agreements	\$38,000
Sale of Equipment	\$42,500
Payment In Lieu of Taxes (PILOT)	\$12,000
Dividends	\$50,000
Estimated Revenues	\$148,500

To be Raised by Taxes	\$11,312,154
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<i>Estimated Unappropriated Fund Balance on 1/1/2019</i>	<i>\$2,185,000</i>
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2019 Final Budget was APPROVED by the Board of Fire Commissioners at its Regular Meeting held October 16, 2018.
Eric Stoerger, Chairman 
Ridge Road Fire District Board of Fire Commissioners

TOWN OF GREECE
TOWN CLERK

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