

# RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

## FINAL BUDGET for 2012

### Appropriations

Accounting Fees	\$10,000
Administrative	\$44,300
Health Insurance	\$1,185,294
Building Maintenance	\$70,500
Station Improvements	\$56,000
Commercial & Auto Insurance Premiums	\$37,000
Conventions/Meetings	\$13,000
Dues	\$2,000
Equipment	\$63,000
Fuel & Mileage	\$45,000
Group Life Insurance Premiums	\$25,000
Legal	\$30,000
Medicare Eligible Supplement	\$16,500
Payroll	\$4,950,693
Physicals	\$15,000
Radio/Computer Repair	\$1,500
Repairs to Equipment	\$75,000
Social Security Payments	\$378,728
NYS Fire & Police Retirement	\$926,998
Employee Retirement System	\$30,009
Training	\$15,000
Tuition	\$8,000
Utilities/Telephones	\$100,000
Workers' Compensation Premiums	\$165,000
Debt Service	\$300,000
<b>Total Appropriations</b>	<b>\$8,563,522</b>

### Revenues

Investment Interest Income	\$22,000
Lease Agreements	\$30,000
In lieu of Taxes	\$25,000
Grants	\$50,000
Other reimbursement of expenditures	\$5,000
<b>Estimated Revenues</b>	<b>\$132,000</b>

<b>Fund Balance Contribution</b>	<b>\$425,276</b>
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<b>To be Raised by Taxes</b>	<b>\$8,006,246</b>
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<i>Unappropriated Fund Balance (B-O-Y) estimate</i>	<i>\$1,259,200</i>
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2012 FINAL Budget was APPROVED  
by the Board of Fire Commissioners at its Regular Meeting held October 18, 2011.

Bradford C. Shea   
Chairman, Ridge Road Fire District Board of Fire Commissioners