

RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

PROPOSED BUDGET for 2012

Appropriations

Accounting Fees	\$10,000
Administrative	\$44,300
Health Insurance	\$1,185,294
Building Maintenance	\$70,500
Station Improvements	\$56,000
Commercial & Auto Insurance Premiums	\$37,000
Conventions/Meetings	\$13,000
Dues	\$2,000
Equipment	\$63,000
Fuel & Mileage	\$45,000
Group Life Insurance Premiums	\$25,000
Legal	\$30,000
Medicare Eligible Supplement	\$16,500
Payroll	\$4,950,693
Physicals	\$15,000
Radio/Computer Repair	\$1,500
Repairs to Equipment	\$75,000
Social Security Payments	\$378,728
NYS Fire & Police Retirement	\$926,998
Employee Retirement System	\$30,009
Training	\$15,000
Tuition	\$8,000
Utilities/Telephones	\$100,000
Workers' Compensation Premiums	\$165,000
Debt Service	\$300,000
Total Appropriations	\$8,563,522

Revenues

Fund Balance Contribution	\$594,000
Investment Interest Income	\$22,000
Lease Agreements	\$30,000
In lieu of Taxes	\$25,000
Grants	\$50,000
Reimbursement of expenditures	\$5,000
Estimated Revenues	\$726,000
To be Raised by Taxes	\$7,837,522
<i>Unappropriated Fund Balance (B-O-Y) estimate</i>	<i>\$1,090,509</i>

2012 PROPOSED Budget was APPROVED
by the Board of Fire Commissioners at its Regular Meeting held September 15, 2011.

Bradford C. Shea

Chairman, Ridge Road Fire District Board of Fire Commissioners